

BETHLEHEM LUTHERAN CHURCH	2017	2018		
	projected	budget		
INCOME				
Interest	1,600.00	1,600.00		
Loose Cash	2,700.00	3,000.00		
Other Income	700.00	1,000.00		
Rental Income	34,450.00	35,000.00		
Regular Envelopes	230,000.00	252,000.00		
TOTAL INCOME	269,450.00	292,600.00		
EXPENSE				
PROGRAMS				
Community Assistance	3,400.00	3,400.00		
Education	1,700.00	1,700.00		
Evangelism	30.00	350.00		
Fellowship	700.00	1,000.00		
Leadership	1,050.00	1,000.00		
Missions	13,500.00	13,500.00		
Office Expenses	10,000.00	10,000.00		
Stewardship	500.00	500.00		
Worship	3,000.00	3,000.00		
Total Programs Expenses	33,880.00	34,450.00		
FACILITIES				
Insurance	6,700.00	6,700.00		
Mortgage	13,332.00	13,332.00		
Facilities Expenses	40,000.00	45,000.00		
Total Facilities	60,032.00	65,032.00		
PERSONNEL				
Staff	80,335.00	88,373.92		
Pastor	128,149.74	121,884.00		
Total Personnel	208,484.74	210,257.92		
TOTAL EXPENSE	302,396.74	309,739.92		
NET INCOME	(32,946.74)	(17,139.92)		